



Capital Assets

Indiana School for the Deaf

ISD Capital Assets

- Campus includes 22 buildings
 - Range in age from 17 to 112 years old
- Over 516,000 square feet of building space
 - Simpson Hall (~75,000 sq. ft. is scheduled for demolition)
- Buildings house educational space, administrative personnel, outreach services, student dormitory space, athletic activities, food service, physical plant and maintenance staff and equipment, as well as college courses and students of ASL



Building #6 - Willard Hall

Willard Hall

- Construction completed in 1911 81,709 Sq. Ft.
- High school and middle school classrooms
- Administrative building
 - HS/MS principal, secretary
 - Director of Instruction
 - Superintendent
 - Case Conference Office
 - Business Office
- Recent Renovations:
 - Ground floor HVAC replacement completed in 2014 - \$739,850

Willard Hall

- Future Plans:
 - Auditorium renovation
 - Replace seating, flooring, stage, and lighting
 - Tuck pointing project
 - Restroom renovations
 - Elevator replacement



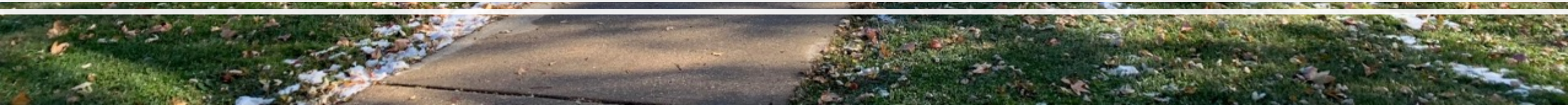
Building #7 - CTE

CTE

- Original construction completed in 1963 284,345 Sq. Ft.
 - Added onto in 1977 284,886 Sq. Ft.
- Career and Technical Education classrooms
 - Science
 - Art
 - Digital Media
- Recent Renovations:
 - North Side HVAC Replacement – completed in 2017 - \$504,517
 - South Side HVAC Replacement – completed in 2019 - \$1,031,930
- Future Plans:
 - Replace windows in entire building to be more energy efficient
 - Flooring replacement

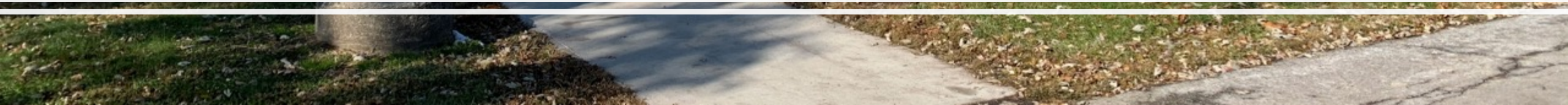


Building #8 - Dormitory





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Dormitory

- Construction completed in 1981 125,372 Sq. Ft.
- Student Life Center
 - Residential student rooms
 - Health Center
 - KRC Gymnasium
- Recent Renovations:
 - No major renovations since construction; small improvements include new flooring in some residential pods, new furniture is in the works
- Future Plans:
 - Current capital project to replace HVAC system original to construction, Summer 2020 - \$1,971,000
 - New energy efficient windows, complete flooring replacement
 - Elevator replacement



Buildings #1 & 2 - Raney



Raney

- Construction completed in 1959 38,671 Sq. Ft.
- CDHHE & Vincennes University
 - ISDH employee offices
 - VU classrooms & dorm rooms
 - Elementary Gymnasium
- No Recent Renovations
- Future Plans:
 - Current capital project to replace windows, spring 2020 - \$1,450,000
 - Current capital project to install fire sprinkler system, TBD - \$1,549,210
 - Capital project to replace HVAC system in FY2021 - \$760,000
 - Restroom renovations



Buildings #4 & 5 – Simms Elementary

Simms Elementary

- Construction completed in 1966 53,881 Sq. Ft.
- Elementary building
 - Classrooms
 - Elementary principal and secretaries' offices
 - Elementary cafeteria
- Recent Renovations:
 - HVAC units replaced after damage during 2014 Polar Vortex
 - Window replacement completed in 2015 - \$659,928
- Future Plans:
 - Flooring replacement
 - Restroom renovations



Building #17 – Caskey Gymnasium

Caskey Gymnasium

- Construction completed in 1966 38,878 Sq. Ft.
- HS varsity athletics and physical education
 - Varsity basketball & volleyball gymnasium
 - Locker rooms
 - Swimming pool
 - Coaches offices
- Recent Renovations:
 - No recent capital projects; small upgrades to lighting in main gym
- Future Plans:
 - Renovate locker rooms and bathrooms (comply with ADA regulations)
 - Current capital project to fill in swimming pool and pour concrete flooring - \$250,000
 - Gymnasium floor replacement



Other ISD Buildings

Other ISD Buildings

- Additional 130,000+ Sq. Ft. of capital assets
- HS/MS cafeteria
- CDHHE assessment center
- Physical plant building
- Steam plant
- Dixon house student living
- Storeroom
- Campus police guard station

Current Capital Projects

- Simpson Hall Demolition
 - \$1,400,000 – Summer 2020
- Steam Plant Renovation
 - \$825,860 – Summer 2020
 - New boiler, DA tank, etc.
- Building #3 HVAC Replacement
 - \$127,885 – Fall 2019

Current Capital Projects

- Visual Communication System
 - \$314,499
 - Install and replace LED marquees across campus to serve as a public announcement/emergency communication system
 - Spring 2020
- Fuel Pump Replacement
 - \$242,050
 - Replace current underground storage tanks with aboveground tanks with smaller capacity; replace pumps on campus
 - Summer 2020

Long Term Plans/Needs

- New domestic water line with isolation valves
 - \$1,028,512
 - Campus currently operates off one water line connection on a loop through campus; if water is shut off in one building, entire campus is affected
- Renovation of Field House locker rooms and concession stand
- Tuck pointing to laundry building and steam plant
- Skilled maintenance staff in areas of HVAC, plumbing, and electrical work